

# Memorandum

To: JIM NICHOLAS  
Chief  
Division of Transportation Programming

Date: May 22, 2002

File: SHOPP Amendments  
02H-016, 02H-017  
02H-018

From: DEPARTMENT OF TRANSPORTATION  
Division of Transportation Programming  
MS-82

Subject: Amendment to the 2002 SHOPP

## RECOMMENDATION

I recommend that the following 2002 SHOPP Amendments be approved:

### **2002 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2002-03**

This amendment adds a pavement preservation project on Route 89 in Shasta County at a total cost of \$2,200,000. This project will be funded from Statewide Savings.

| SHOPP Amendment No. | Dist-Co-Rte PM          | Project Location   | Right of Way and Construction Cost (\$1,000) | FY    | Support Cost (\$1,000) | Project Code        |
|---------------------|-------------------------|--|--|-------|------------------------|---------------------|
| PPNO                | EA                      | Description of Work  |  |       |                        | Performance Measure |
| 02H-016             | 02-Sha-089<br>21.7/43.4 | Near Burney - Route 299 to Siskiyou County - pavement preservation | \$2,200(C)                                   | 02/03 | \$170                  | 201.121             |
| 3146                | 398701                  |  |  |       |                        | 43.2 lane miles     |

This amendment adds a pavement preservation project on Route 299 in Shasta County at a total cost of \$1,800,000. This project will be funded from Statewide Savings.

| SHOPP Amendment No. | Dist-Co-Rte PM          | Project Location  | Right of Way and Construction Cost (\$1,000) | FY    | Support Cost (\$1,000) | Project Code        |
|---------------------|-------------------------|---|--|-------|------------------------|---------------------|
| PPNO                | EA                      | Description of Work   |  |       |                        | Performance Measure |
| 02H-017             | 02-Sha-299<br>80.1/91.4 | Near Fall River - Route 89 to Fall River Bridge - pavement preservation | \$1,800(C)                                   | 02/03 | \$160                  | 201.121             |
| 3147                | 398801                  |   |  |       |                        | 22.6 lane miles     |

This amendment adds a pavement preservation project on Route 97 in Siskiyou County at a total cost of \$800,000. This project will be funded from Statewide Savings.

| SHOPP<br>Amendment<br>No. | Dist-Co-Rte<br>PM       | Project Location   | Right of Way<br>and<br>Construction<br>Cost<br>(\$1,000) | FY    | Support<br>Cost<br>(\$1,000) | Project Code           |
|---------------------------|-------------------------|--|--|-------|------------------------------|------------------------|
| PPNO                      | EA                      | Description of Work  |  |       |                              | Performance<br>Measure |
| 02H-018                   | 02-Sis-097<br>52.3/54.1 | Near Dorris - south of Indian Tom<br>Lake Road to the Oregon State line -<br>pavement preservation | \$800(C)   | 02/03 | \$142                        | 201.121                |
| 3145                      | 398201                  |  |  |       |                              | 3.6 lane miles         |

The funding for these three new amendments came from "mid-cycle reserves" available in FY 2005-06. To transfer this capacity to the FY 2002-03, the following actions were used.

- Two District 06 Protective Betterment projects (EAs 32150 & 38290) were moved from FY 2002-03 to FY 2005-06. This movement also allowed two District 08 Protective Betterment projects to be combined (EA 1A76U) and moved from FY 2004-05 and FY 2003-04 to FY 2002-03.
- District 02 moved the Cayton Creek pavement project (EA 31040) from FY 2002-03 to FY 2003-04
- District 02 moved the Toomes Creek bridge project (EA 25147) from FY 2003-04 to FY 2005-06.
- District 02 moved the Hayfork bridge project (EA 35090) from FY 2002-03 to FY 2003-04.
- District 01 moved the SRRA rehabilitation project (EA 37560) from FY 2002-03 to FY 2003-04.
- The above movements also created sufficient programming capacity to accelerate two District 03 rehabilitation projects (EA 39180 & 39590) from FY 2003-04 to FY 2002-03.

This entire package retained adequate programming capacity for each FY, delayed projects from FY's in which they could not be delivered, accelerated high priority projects ready to be delivered, and provided funding for the three District 02 "emergency pavement rehabilitation" projects.

Approved:

**Original signed by**

JOHN VAN BERKEL, Chief  
Office of SHOPP Management

**Original signed by**

JIM NICHOLAS  
Chief  
Division of Transportation Programming

cc: DISTRICT DIRECTOR (2)  
KARLA SUTLIFF

ROBERT BUCKLEY  
C. HAACK

R. TERRY  
CTC STAFF

cc: Headquarters

Matt Bailey\*  
Rhonda Basarich\*  
Nigel Blampied\*  
Bob Chapman\*  
Mike Evans\*  
Julie Franklin\*  
Rebecca Franti\*  
Mary Payyappilly\*  
Wayne Harrold\*  
Yoshiko Henslee\*  
Kevin Herritt\*  
Patricia Jones\*  
Rob Marsh\*  
Bob Meints\*  
Brian Murray\*  
Alan Nakatsuka\*  
Tom Pyle\*  
Kevin Pokrajac\*  
Bimla Rhinehart\*  
Jim Ritchey\*  
Dave Saxby\*  
Rand Tambert\*  
Dave Youmans\*

Headquarters Program Advisors

Susan Massey-  
120,121,125,130,150,340\*  
Rob Marsh-120,121\*  
Brian Weber-120,121\*  
Leo Mahserelli-120,121\*

District Program Management

Dist 02 – Don Doult\*  
Dist 02 – Wendy Lonnberg\*  
Dist 02 - Shirley Choate\*

bcc: Headquarters

Programming  
JNicholas\*  
JVanBerkel\*  
GWong\*  
SMcGowen\*  
KScherzinger\*  
GMurtey\*  
MCallahan\*  
JMcCormick\*  
AGregorio\*  
MPabalan\*  
BSwensen\*  
ZBarazi\*  
MOveraas\*  
PCooper\*  
LL\*  
ME\*

\*sent electronically